

# City of Coralville

## MEMORANDUM

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**Date:** 1/10/2025  
**To:** Mayor Foster & City Council Members  
**From:** Kyle Nicholson  
**Title:** Chief of Police  
**CC:** Kelly Hayworth, Ann Hester  
**Re:** Proposed Police and Animal Control Budgets for FYE '26

Following is a listing of items and changes in the proposed Police Department and Animal Control budgets for the FYE '26 time period:

- Increases overtime fee for hiring police officers for security to \$85/hour which is more in line with the rest of the county.
- A budgeted increase to EMT pay for certified staff members. The Coralville Police Officers Association is currently in contract negotiations with the city. This increase is currently just an estimate.
- Adds funds for mandatory annual psychological exams.
- Includes funding for a new parking ticket software which will increase effectiveness compared to the current outdated system.
- Includes funding for access to a license plate reading system similar to the ones used in North Liberty and the University of Iowa.
- Includes funding for 1/3 of 50% of the mental health liaison position shared with North Liberty and Johnson County.
- Includes funding for 3 new police cars and equipment.

The cost of the 28E agreement with Iowa City for the operation of the animal shelter is estimated at \$110,001 in FYE'26. Coralville's 3-year average for intakes is 250 animals per year, which represents 13.178% of all intakes.